

Pudsey Bolton Royd Primary School
Key Stage 2 Assessment Results 2017

	PBRPS	LA	National	Pupil Premium	School Not PP	PP gap
% children at expected standard in reading, writing and maths	50 %	55 %	61 %	57 %	45 %	+ 12%
% children at expected standard in reading	63 %	66 %	72 %	71 %	58 %	+ 13 %
% children at expected standard in writing	75 %	69 %	76 %	67 %	79 %	- 12 %
% children at expected standard in maths	71 %	71 %	75 %	67 %	74 %	- 9 %
% children at expected standard in GPS	76 %	74 %	77 %	76 %	76 %	0 %
Average progress in reading	-3.3		0	-4.04		
Average progress in writing	-0.1		0	-2.82		
Average progress in Maths	-0.5		0	-1.73		
% high level of attainment in reading, writing and maths	3 %	7 %	9 %	0 %		
Average scaled score in reading	99			99.2		
Average scaled score in maths	102			102		
Average scaled score in GPS						

Pudsey Bolton Royd Primary School
Key Stage 1 Assessment Results 2017

	PBRPS	LA Leeds	National	Pupil Premium	Not Pupil Premium	Gap between PP and National
% children at expected standard in reading, writing and maths						
% children at expected standard in reading	68 %	68 %	76 %	62 %	69 %	- 14 %
% children at greater depth in reading			25 %	21 %	7 %	- 4%
% children at expected standard in writing	61 %	58 %	68 %	46 %	62 %	-22 %
% children at greater depth in Writing			16 %	7 %	0 %	-9 %
% children at expected standard in maths	71 %	67 %	75 %	62 %	73 %	13 %
% children at greater depth in maths			23 %	29 %	2%	+ 6 %

Pudsey Bolton Royd Primary School
Year 1 Phonics Screening Check Results 2017

	PBRPS	National	Pupil Premium	National Average for Pupil Premium
% of children at expected standard	86 %	81 %	67 %	84 %

PUPIL PREMIUM SPENDING PLANS 2017 - 2018 2017 -2018 Income 75 pupils (KS1 & KS2) @ £1320 £99, 000
 9 pupils (Early Years) @ £300 £2, 700

Total fund generated via Pupil Premium for 2017 ~ 2018 - £102,000

Presenting issue	Action	Cost	Projected impact	Actual Impact
Group of Y6 PP in Maths, aim to provide small group provision to enable them to achieve targets of greater depth SATS 2017 9 out of 16 children are PP	Small group daily maths teaching (group of 16)	Included in staff costs as below	Impact on all children. PP children to achieve end of year target – High school readiness	
Third teacher employed in Y6 in the morning sessions to reduce group sizes and ensure quality 1st teaching for all Y6 children (Sept- July)	UPS 3 teacher employed in Y6 for morning sessions	£22,000	Impact on all children. PP children to achieve end of year target – High school readiness	
PP additional tutoring before school sessions 2x 30 minute sessions per week	Employ tutor from tutor trust to plan and deliver 2 sessions per week for 6 targeted children.	£2886	PP children to achieve end of year target – High school readiness	
Some children are functioning below secure attainment in reading,	Beanstalk reading volunteer – per week works with 6 PP children Y2 & Y6	30 min sessions x 2 weekly 6 children £1,000	Target children will secure progress in reading	
Some children are functioning below secure attainment in reading,	Deployment of Lexia Software to support reading with a targeted	50 licenses £3850 for 3 years £1284 PA	Target children will secure progress in reading	

<p>Improve the playground behaviour for small groups of children in upper KS2</p>	<p>Learning mentor and behaviour support workers available on the playground being proactive and organising games and play to ensure any issues are dealt with immediately</p>	<p>Staffing costs LM - salary £18,000 L& BSW % salary £10,000</p>	<p>Improved behaviour in playground.</p>	
<p>Dedicated LM time for children individually or small groups in areas such as self-esteem, confidence building .In the groups there will be a mix of pupils not all PP</p>	<p>Timetable and plan group interventions/ provide impact assessment</p>	<p>Included in LM salary</p>	<p>Evidence of staff timetables.</p>	
<p>Increasing number of vulnerable families need help with various issues. This affects support for learning</p>	<p>Family support manager to target 20+ families</p>	<p>Family support manager costs 30% £8,000</p>	<p>The situation for families will improve, hence the approach and attitude towards school and learning at home and school.</p>	

Develop TA skills in mentoring and providing classroom support to support quality 1 st teaching for PP children	TA training in house and through external provision	Costs £1000 training costs	TA skills developed	
Develop PP network between PLAP schools to allow PP children to achieve their targets.	School PP champion to develop links with PLAP schools , launch and run events aimed at specific PP children to raise attainment.	Costs £1000 to provide resources, transport and cover		
Large number of children would struggle to have a breakfast every day before school and a calm settled start to the day subsidised costs at 20p/ child/ day.	38/ 60 children on breakfast club register are PP children	Staffing cost HLTA / LM/ 2 TA's each day = £7,800	PP children will eat a breakfast every day and have calm start to the day setting them up to learn better in the classroom.	
Some PP children do not do sports activities outside of their home.	Targeted children are invited to attend after school clubs.		Those targeted children who attend will show improvement in resilience, physical, family engagement	
Ensure all children have	Subsidy of all trips and visits	£ 10,000 costs	All children have access to	

<p>access to school curriculum by providing subsidy for all visits and visitors. Subsidy of visits/ visitors ensures all children leave PBRPS having had access to a range of experiences e.g. pantomime, farm visit, museum visit circus workshop</p>			<p>experiences which may otherwise not be able to access due to financial hardship</p>	
<p>PP children arriving late or not at all. Attendance and punctuality can be affected by this.</p>	<p>Family support manager to target families with early morning calls and home visits if required</p>	<p>£2,000</p>	<p>Improved attendance and punctuality for PP children across school</p>	
<p>Some children lack creative opportunities outside school, so need enrichment in school from specialist expert. Peri music lessons provided for children showing aptitude. Choir and orchestra available for PP in KS2</p>	<p>Singing is a specialist skill UPS teacher to teach all classes every week. Opportunities to learn to play an instrument for children showing interest and aptitude</p>	<p>1/10th of UPS salary £4,000</p>	<p>Maintain creative curriculum for all children despite basic skills squeeze.</p>	
<p>Some families experience unexpected difficulties, which can have a negative impact on education. They may need help providing basic resources</p>	<p>Hardship Fund – money that is available to help PP families in crisis.</p>	<p>£500</p>	<p>Improved attendance, punctuality, school equipment, engagement, learning attitudes – leading to better outcomes.</p>	

urgently – e.g. uniform – debt issues etc..				
Some families cannot afford the full cost of the annual Y6 residential. We would like all children to attend as the group bonding aspect is vital for class harmony.	50% funding for Ingleborough residential costs	£1,200	All Y6 children can access the annual Ingleborough residential and all of the challenges it presents.	
TA deployment – all PP children are entitled to the support that will close any learning gaps.	See TA timetables that pinpoint the support needed for individual children, in order to close any learning attainment gaps.	TA costs £5,000	Improved % age of children achieve ARE	
Speech and language therapist employed to ensure bespoke programmes are in place for PP children sp& lang needs	Ensure programmes are available to deliver sp & lang work to improve outcomes for identified PP children	Costs L Gilmore £5,331 (1 day /week SLA) 50% PP =£2600	SALT programmes in place to target SP & L needs	
Termly Meetings held to review progress of all children across school	Teachers meet 3x year for pupil progress meetings to review progress and the provision for PP children alongside SLT	Staffing costs to cover teachers and SLT costs £3,000	Teachers ensure PP children are targeted and supported by additional provision as required	

Total projected spend £ 103,836

